CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of <u>Fire District #3 (Rose Hill)</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	2021 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	ne Limit for 2021	2			
Allocation MVT, RVT,1					
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
Fund	K.S.A.				
General	19-3622	6	629,810	530,850	6.884
Debt Service	10-113		117,660	101,010	1.310
		6			
Γotals		xxxxxxxx	747,470	631,860	8.194
Budget Summary Neighborhood Revitaliza		0			County Clerk's Use C
Address:					
Email:		Mar.	le Place	Dev	
County Clerk	2020 Mas E A			Thing Body	
CPA Summary	COUNT	Y. K. HILL			

State of Kansas Special District 2021

Amount of Levy

600,163

0.018

9,261

629,693

Fire District #3 (Rose Hill) Butler County

1. Total tax levy amount in 2020 budget

Computation to Determine Limit for 2021

2.	. Debt service levy in 2020 budget	\$ _	85,643
3.	. Tax levy excluding debt service	\$_	514,520
	2020 Valuation Information for Valuation Adjustments		
4.	. New improvements for 2020: + 641,842		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 670,126 5b. Personal property 2019 - 647,353 5c. Increase in personal property (5a minus 5b) + 22,773		
6.	(Use Only if > 0)		
7.	Total valuation adjustment (sum of 4, 5c, 6) 727,256		
8.	Total estimated valuation July, 1,2020 77,066,932		
9.	Total valuation less valuation adjustment (8 minus 7) 76,339,676		
10	0. Factor for increase (7 divided by 9) 0.00953		
11	. Amount of increase (10 times 3)	\$_	 4,902
12	2. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	519,422
13	Debt service levy in this 2021 budget	-	 101010.04
14	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	620,432

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2019

or adoption of a resolution prior to adoption of the budget (14 plus 16)

16. Consumer Price Index adjustment (3 times 15)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3 (Rose Hill)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allc	Allocation for Year 2021	021	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	514,520	70,876	1,310	682	731	0
Debt Service	85,643	11,798	218	113	122	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	600,163	82,674	1,528	795	853	0
County Treas Motor Vehicle Estimate	ehicle Estimate	1	82,674			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate		1,528			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	I	795			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	ı	853			
County Treas Watercraft Tax Estimate	ft Tax Estimate	ı	0			
MVT Factor	r 0.13775					
	RVT Factor	0.00255				
	10	16/20M Factor	0.00133			

0.00000

Watercraft Factor

0.00142

Comm Veh Facto

Fire District #3 (Rose Hill) Butler County

7,450 7,450 Interest 95,000 95,000 0 Principal Amount Due 2020 9,350 9,350 Interest Principal Date Due 10/1 STATEMENT OF INDEBTEDNESS Interest 405,000 4/1 &10/1 405,000 0 Outstanding Jan 1,2020 Amount 940,000 Amount Issued .85%-2.60% Interest Rate % 7/10/2013 Date of Issue General Obligation: Type of Debt Series 2013 Refi Revenue Bonds:

Fotal Revenue

Other:

Fotal G.O.

Total Other

Total

100,000

100,000

Principal

Amount Due 2021

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

100,000

7,450

95,000

9,350

405,000

Carrotte da a	Due 2021								0
ts	Due 2020				1				0
Principal	Balance On Jan 1,2020								0
Amount	Financed Balance On (Beginning Principal) Jan 1,2020							Barrier Commence	0
Interest	Rate %								Total
Jo	Contract (Months)								
	Contract Date		BL SA	200					
	Items Purchased				9				

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	16,758	14,382	462
Receipts:			
Ad Valorem Tax	463,688	499,548	xxxxxxxxxxxxxxxx
Delinquent Tax	10,897	10,000	
Motor Vehicle Tax	69,324	55,526	70,876
Recreational Vehicle Tax	1,258	1,184	1,310
16/20M Vehicle Tax	641	550	682
Commercial Vehicle Tax	724	472	731
Watercraft Tax		0	0
LAVTR	631	0	C
In Lieu of Taxes	76	40,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			30,360
Does misc. exceed 10% of Total Receipts			
Total Receipts	546,608	607,280	113,960
Resources Available:	563,366	621,662	114,422
Expenditures:			, , , , , , , , , , , , , , , , , , , ,
Contractual Agreements	548,984	581,200	599,450
Capital/Transfers/Other	0	40,000	0
Cash Forward (2021 column)			
Miscellaneous			30,360
Does misc. exceed 10% Total Expenditure			
Total Expenditures	548,984	621,200	629,810
Unencumbered Cash Balance Dec 31	14,382		XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	589,100	621,200	629,810
		Appropriated Balance	7 1 A:
	Total Expenditur	re/Non-Appr Balance	629,810
		Tax Required	515,388
De	linquent Comp Rate:	3.0%	15,462
	Amount of 20	020 Ad Valorem Tax	530,850

CPA Summary		

2021

Fire District #3 (Rose Hill)
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Voor	Duomagad Dudaga
Debt Service	Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	11,516	12,561	1 car 101 2021
Receipts:	11,510	12,301	
Ad Valorem Tax	89,800	82 151	xxxxxxxxxxxxx
Delinquent Tax	2,456	2,500	2,500
Motor Vehicle Tax	14,250	10,757	
Recreational Vehicle Tax	259	230	11,798 218
16/20M Vehicle Tax	177	106	113
Commercial Vehicle Tax	148	91	122
Watercraft Tax	140	0	0
In Line of Trans (IDD)	1.5		
In Lieu of Tax (IRB)	15		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		5.240	0
Miscellaneous		5,360	4,840
Does misc. exceed 10% of Total Receipts	107.107	102 102	10.50
Total Receipts	107,105	102,195	19,591
Resources Available:	118,621	114,756	19,592
Expenditures:	05.000	05.000	100.000
Principal	95,000	95,000	100,000
Interest	11,060	9,350	7,450
			7
		4,	
Cash Basis Reserve (2021 column)		5,045	5,370
Miscellaneous	A	5,360	4,840
Does misc. exceed 10% Total Expenditure			
Total Expenditures	106,060	114,755	117,660
Unencumbered Cash Balance Dec 31	12,561		xxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	111,360	114,930 appropriated Balance	117,660
		e/Non-Appr Balance	117,660
		Tax Required	98,068
Dei	linquent Comp Rate:	3.0%	2,942
		020 Ad Valorem Tax	101,010

CPA Summary			

NOTICE OF BUDGET HEARING

State of Kansas Special District

2021

The governing body of Fire District #3 (Rose Hill)

Butler County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019	Current Year Estin	nate for 2020	Proposed F	Budget Year for	2021
, n = 7		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	548,984	6.692	621,200	6.947	629,810	530,850	6.888
Debt Service	106,060	1.296	114,755	1.156	117,660	101,010	1.311
T. 1	655.044	7,000	gas oss	0.100	212.120	(21.0/2	2.100
Totals	655,044	7.988	735,955	8.103	747,470	631,860	8.199
Less: Transfers	0		0		0		
Net Expenditures	655,044		735,955		747,470		
Total Tax Levied	576,696		600,163		xxxxxxxxxxxx	XX	
Assessed Valuation	72,192,376		74,060,523		77,066,932		
		·	74,000,323		77,000,932		
Outstanding Indebted	And the second second						
Jan 1,	<u>2018</u>		2019		2020		
G.O. Bonds	595,000		500,000		405,000		

Jan 1,	<u>2018</u>	
G.O. Bonds	595,000	
Revenue Bonds	0	
Other	0	_
Lease Pur. Princ.	0	
Total	505,000	_

la contra	2019	
	500,000	
	0	
Г	0	
Г	0	
	500,000	- 1
		_

<u>2020</u>	
405,000	
0	
0	
0	
405,000	

0

0

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^{*}Tax rates are expressed in mills.